

CLERK'S OFFICE
AMENDED AND APPROVED
Date: 10-29-02

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 15, 2002

ANCHORAGE, ALASKA
AR NO. 2002- 327

**A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ACCEPTING AND
APPROPRIATING 2002 STATE OF ALASKA LEGISLATIVE GRANTS PER SENATE BILL 2006**

WHEREAS, the State of Alaska has appropriated Four Million Two Hundred Seventy Four Thousand Nine Hundred Eighty Four Dollars (\$4,274,984) to the Municipality of Anchorage as 70% matching capital grants to be combined with the 30% local match required per AS 37.06 for municipal capital projects; and

WHEREAS, the State of Alaska has appropriated Six Million Twenty Three Thousand Five Hundred Sixty Two Dollars (\$6,023,562) to the Municipality of Anchorage as capital grants per AS 37.05.315 for municipal capital projects; and

WHEREAS, the Administration and the Assembly have reviewed the grants offered by the State of Alaska; and

WHEREAS, on, October 29, 2002 a duly advertised public hearing was held in accordance with Section 6.10.085 of the Municipal Code; now therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That State grants in the amount of Ten Million Two Hundred Ninety Eight Thousand Five Hundred Forty Sixty Dollars (\$10,298,546) are hereby accepted and appropriated.

Section 2. That the amounts set forth in Section 4 for the respective department funds shall be and hereby are supplemental appropriations for the 2002 fiscal year.

Section 3. That the net appropriations by fund are as follows:

<u>Fund Number</u>	<u>Fund Description</u>	<u>Amount</u>
231	State Categorical Grant Fund	\$431,294
401	Areawide General CIP Fund	1,022,500
406	Girdwood Valley SA CIB Fund	140,000
409	Misc Capital/Pass-Through	638,500
419	CB/ERRRSA CIP Fund	841,500
431	Anchorage Fire Service Area CIP Fund	17,500
441	Anchorage Roads and Drainage Service Area CIP Fund	3,431,252
461	Anchorage Parks and Recreation Service Area CIP Fund	<u>3,776,000</u>
		\$10,298,546

Section 4. That the net appropriations by department are as follows:

<u>Dept. Number</u>	<u>Department</u>	<u>Amount</u>
1100	Mayor	\$ 126,294
1200	Real Estate	250,000
1600	Facility & Fleet Management	2,150,000
2500	Health & Human Services	55,000
3000	Fire Department	440,000
5400	Cultural and Recreational Services	60,000
7200	Project Management & Engineering	<u>7,217,252</u>
		\$10,298,546


Section 5. That the Municipality of Anchorage agrees to provide the 30% local share of project funding for Municipal Capital Project Matching Grants as required under AS 37.06.

Section 6. That this resolution shall take effect upon approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 29th day of October, 2002.


Chair

ATTEST:


Municipal Clerk

ATTACHMENT A

MUNICIPALITY OF ANCHORAGE

2002 STATE OF ALASKA - CAPITAL BUDGET BILL SB 2006

(EXCLUDING ANCHORAGE SCHOOL DISTRICT & UTILITIES)

FUND	BUDGET UNIT	PROJECT DESCRIPTION	NEW GRANTS	
			MATCHING	DIRECT
ANCHORAGE FIRE DEPARTMENT				
409	3113	Chugiak Volunteer Fire Department - Replacement Pumper		\$ 440,000
TOTAL ANCHORAGE FIRE DEPARTMENT			\$ -	\$ 440,000
HEALTH & HUMAN SERVICES				
231	25832G	Well Water Testing and Treatment for Arsenic in West Anchorage		55,000
TOTAL HEALTH & HUMAN SERVICES			0	\$ 55,000
MAYOR'S OFFICE				
231	12122G	Planning and operation of the Winter Cities 2004 Conference		126,294
TOTAL MAYOR'S OFFICE				126,294
Real Estate				
231	12602G	Planning and Development for Upland Town Center Project		250,000
TOTAL REAL ESTATE				250,000
FACILITY & FLEET MANAGEMENT				
401	1661	MAJOR MUNICIPAL FACILITY UPGRADES-AREAWIDE	\$ 22,500	
431	1660	MAJOR MUNICIPAL FACILITY UPGRADES-ANC FIRE STATION	17,500	
441	1664	MAJOR MUNICIPAL FACILITY UPGRADES-ARDSA	42,000	
461	1665	MAJOR MUNICIPAL FACILITY UPGRADES-ANC PARKS & RECREATION	168,000	
TOTAL FACILITY & FLEET MANAGEMENT			\$ 250,000	\$
PROJECT MANAGEMENT & ENGINEERING				
419	7293	Falling Water-White Water Road improvement district, Southfork and Riverview Subdivisions (reappropriation)		\$
409	7274	Bear Valley LRSA Grant		
409	7274	Birch Tree/Elmore LRSA Grant		
419	7293	Chugiak, Birchwood, Eagle River Rural Road Service Area G		1,500
409	7274	Campbell Airstrip Road LRSA		1,500
409	7274	Glen Alps LRSA Grant		1,500
409	7274	Lake Hill LRSA Road and Drainage System Rehabilitation		1,500
409	7274	Mountain Park Estates LRSA Road and Drainage System Rehabilitation		1,500
409	7274	Mountain Park/Robin Hill LRSA Road and Drainage System Rehabilitation		1,500
409	7274	Rabbit Creek View/Rabbit Creek heights LRSA Grant		1,500
409	7274	Raven Wood Bubbling Brook LRSA Road and Drainage System Rehabilitation		1,500
409	7274	Rockhill LRSA Road and Drainage System Rehabilitation		1,500
409	7274	Sequoia Estates LRSA Grant		1,500
409	7274	Sky Ranch LRSA Grant		1,500
409	7274	South Goldenvue LRSA Grant		1,500
409	7274	Talus West LRSA Grant		1,500
	7274			1,500
	7274	Upper Grover LRSA Grant		1,500
409	7274	Upper O'Malley LRSA Grant		1,500
409	7274	Valli View Estates LRSA Grant		1,500
409	7274	Village Scenic Parkway LRSA Grant		1,500
409	7274	Hillside LRSA Road and Drainage System Rehabilitation		1,500
441	7296	40th Avenue Access Improvements	50,000	
441	7296	40th Avenue intersection and road improvements (reappropriation)		79,792
		Acquisition and development of property for a visual and sound barrier along the east side of the New Seward Highway north of East Firwood Lane (reappropriation)		49,476
44		Drainage improvements		
		Trail and Creekside (reappropriation)		

ATTACHMENT A

MUNICIPALITY OF ANCHORAGE

2002 STATE OF ALASKA - CAPITAL BUDGET BILL SB 2006

(EXCLUDING ANCHORAGE SCHOOL DISTRICT & UTILITIES)

FUND	BUDGET UNIT	PROJECT DESCRIPTION	NEW GRANTS	
			MATCHING	DIRECT
419	7293	Eagle River/Chugiak Road and Drainage Rehabilitation	700,000	
441	7296	Fish Creek at Willow Street water quality enhancement pond		700,000
441	7296	Fish Creek Improvements, Phase IV, Minnesota Drive to 36th Avenue		500,000
406	7294	Girdwood Road Service Area Road and Drainage System Rehabilitation		70,000
406	7294	Girdwood Road Service Area Road and Drainage System Rehabilitation	70,000	
419	7293	Hiland Road Improvements at South Fork of Eagle River		140,000
441	7296	Intersection Safety Improvements	350,000	
441	7296	Northwood Drive Upgrade-Spenard to International Airport Road Design Funding		440,000
441	7296	Pavement Rehabilitation	149,984	
441	7296	Russian Jack Area Traffic Control Calming Study		50,000
441	7296	Timberline Drive Reconstruction - New Klatt Road to Huffman Road	700,000	
461	7200	Americans with Disabilities Act (ADA) Improvements to Parks & Recreation Facilities	210,000	
461	7200	Completion of the South Anchorage Sports Complex Baseball Fields		500,000
461	1665	Dimond High School Swimming Pool Facility Upgrades		300,000
461	1665	East Anchorage High School Swimming Pool Facility Upgrades		300,000
461	7200	East Anchorage Muldoon Ball Field Development		150,000
461	7200	Jade Park Improvements		275,000
461	5402	Mountain View Area Park Acquisition and Equipment		30,000
461	7202	Papago Park Upgrades and Improvements		18,000
461	7202	Pave Parking Lots in Municipal Parks	420,000	
461	7202	Playground Upgrades	75,000	
461	7202	Raspberry Road-Jewel Lake Road Trail Connection Planning and Construction		400,000
461	5402	San Ernesto Tot Park Acquisition and Equipment		30,000
461	1665	Service High School Swimming Pool Facility Upgrades		300,000
461	7202	Site Preparation and construction of two little league baseball fields in Bicentennial Park (reappropriation)		250,000
461	7202	Skateboard Park Facility		200,000
461	7202	Spenard Area Pocket Park Development		150,000
TOTAL PROJECT MANAGEMENT & ENGINEERING			\$ 3,024,984	\$ 5,152,268
TOTAL GENERAL GOVERNMENT APPROPRIATIONS-SB 2006			\$ 4,274,984	\$ 6,023,562
(EXCLUDES ANCHORAGE SCHOOL DISTRICT AND UTILITIES)				



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 878-2002

Meeting Date: October 15, 2002

From: Mayor

Subject: 2002 Appropriations of State of Alaska Grants per Senate Bill 2006

The accompanying resolution accepts and appropriates new State of Alaska grants to the Municipality included in Senate Bill 2006 (State capital budget bill). A list of general government 2002 legislative grants per SB 2006 is provided in Attachment A.

Senate Bill 2006 has been signed into law by the Governor.

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION ACCEPTING, APPROPRIATING STATE OF ALASKA GRANTS PER SENATE BILL 2006.

Prepared by: Tim Rogers, Capital/Utility Budget Officer

Fund Certification: Kate Giard, CFO

231-12122G-9825	126,294	431-1660-9825	17,500
231-12602G-9825	250,000	441-1664-9825	42,000
231-25832G-9825	55,000	441-7296-9825	3,389,252
401-1661-9825	1,022,500	461-1665-9825	1,068,000
406-7294-9825	140,000	461-5402-9825	60,000
409-3113-9825	440,000	461-7200-9825	1,135,000
409-7274-9825	198,500	461-7202-9825	1,513,000
419-7293-9825	841,500		

Concur: Harry J. Kieling, Jr., Municipal Manager

Respectfully submitted: George P. Wuerch, Mayor

AR 2002-327



Home



Library



Search

Go



User Profile

Portal Design

Subscriptions for cabanh

Workflow In Queue for cabanh

Content Manager

New Check In

AR_FundsApprop

Checked Out Content

Content Checked Out By User

Work In Progress

Active Workflows



Municipality of Anchorage



Information Technology Department

[Back](#) | [Home](#) | [Library](#) | [Search](#) | [Help](#)

Work Flow History Report

Apr 2002-327

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID	Revis
OMB_SubWorkflow	7/30/02 3:50 PM	Approve	frascaci	Public	000109	0
OMB_SubWorkflow	7/31/02 11:28 AM	Approve	frascaci	Public	000109	0
FundsAppropWorkflow	8/2/02 2:35 PM	Reject	giardkh	Public	000109	0
OMB_SubWorkflow	8/21/02 11:42 AM	Approve	frascaci	Public	000109	0
FundsAppropWorkflow	9/5/02 8:20 AM	Reject	frascaci	Public	000109	0
FundsAppropWorkflow	9/5/02 8:35 AM	Reject	frascaci	Public	000109	0
FundsAppropWorkflow	9/5/02 8:41 AM	Reject	frascaci	Public	000109	0
OMB_SubWorkflow	9/5/02 1:37 PM	Approve	frascaci	Public	000109	0
OMB_SubWorkflow	9/5/02 1:46 PM	Approve	frascaci	Public	000109	0
Finance_SubWorkflow	9/6/02 2:33 PM	Approve	giardkh	Public	000109	0
MuniManager_SubWorkflow	9/17/02 1:52 PM	Approve	kielinghj	Public	000109	0
MuniManager_SubWorkflow	9/17/02 1:55 PM	Reject	katkusja	Public	000109	0
FundsAppropWorkflow	9/17/02 1:56 PM	Reject	kielinghj	Public	000109	0
OMB_SubWorkflow	9/17/02 4:32 PM	Approve	frascaci	Public	000109	0
OMB_SubWorkflow	9/18/02 9:15 AM	Approve	frascaci	Public	000109	0
FundsAppropWorkflow	9/20/02 8:33 AM	Reject	giardkh	Public	000109	0
OMB_SubWorkflow	9/23/02 7:53 AM	Approve	frascaci	Public	000109	0
FundsAppropWorkflow	9/23/02 11:57 AM	Reject	giardkh	Public	000109	0
OMB_SubWorkflow	9/23/02 1:55 PM	Approve	frascaci	Public	000109	0

Finance_SubWorkflow	9/24/02 10:33 AM			Public	000109	
MuniManager_SubWorkflow	10/2/02 5:17 AM	Approve	kielinghj	Public	000109	0
MuniMgrCoord_SubWorkflow	10/2/02 2:22 PM	Approve	bealejl	Public	000109	0

INTROBUCTION

10
CLEANING OFFICE
2002 OCT -2 PM 2:43
M.O.A